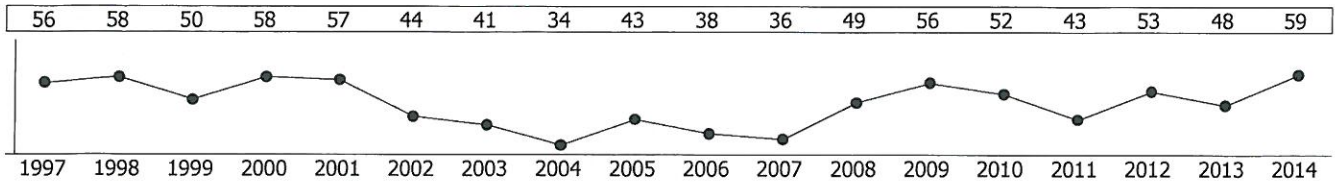


HISTORICAL STUDENT ENROLMENT



Total of \$208,826 in Capital Expenditures Since 2000-2001

EXPENDITURES BY CATEGORY SINCE 2000-2001

Category	Expenditure	Percentage
Building Envelope		.0%
Roof		.0%
Site		.0%
Other		.0%
Emergency		.0%
Electrical		.0%
Structural		.0%
Major Capital		.0%
Fire Prevention	\$24,127	11.6%
Building Interior	\$10,557	5.1%
Hazardous Materials		.0%
Interior Accessibility		.0%
Water Supply and Sewer	\$156,957	75.2%
Heating and Ventilation	\$17,185	8.2%
Modular Classroom		.0%

DESCRIPTION OF EXPENDITURES SINCE 2000-2001

Year	Project	Category	Description	Budget	Expenditure
2012	CI	Water Supply and Sewer	Sewage System	\$100,000	\$93,088
2012	CI	Heating and Ventilation	Heating System		\$17,185
2011	CI	Water Supply and Sewer	Sewage System	\$154,000	\$8,810
2010	CI	Building Interior	Interior Walls	\$12,000	\$10,557
2010	CI	Water Supply and Sewer	Sewage System		\$2,720
2001	CI	Fire Prevention	Fire Integrity	\$24,127	\$24,127
2000	CI	Water Supply and Sewer	Washroom Upgrade	\$52,339	\$52,339